

## HOUSE SUBSTITUTE FOR

## HOUSE BILL NO. 6

**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2003 and ending June 30, 2004.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
 2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
 3 department, division, agency, and program enumerated in each section for the item or items  
 4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
 5 beginning July 1, 2003 and ending June 30, 2004, as follows:

Section 6.002. To the Department of Agriculture

2	For the purpose of funding Personal Service, Expense and Equipment,	
3	grants, refunds and distributions of the department	
4	From General Revenue Fund . . . . .	\$9,446,488
5	From Agriculture-Federal Funds and Other Funds . . . . .	5,881,197
6	From Facilities Maintenance Reserve Fund . . . . .	94,689
7	From Animal Health Laboratory Fees Fund . . . . .	595,878
8	From Animal Care Reserve Fund . . . . .	606,369
9	From Livestock Brands Fund . . . . .	42,227
10	From Commodity Council Merchandising Fund . . . . .	176,975E
11	From Single Purpose Animal Facility Loan Program Fund . . . . .	116,748
12	From State Fair Fees Fund . . . . .	4,285,644
13	From Missouri Qualified Fuel Ethanol Producers Incentive Fund . . . . .	3,900,001E
14	From Aquaculture Marketing Development Fund . . . . .	32,795
15	From Livestock Sales & Markets Fees Fund . . . . .	32,788
16	From Apple Merchandising Fund . . . . .	12,000

17	From Livestock Dealer Law Enforcement & Administrative Trust Fund . . . . .	12,390
18	From Milk Inspection Fees Fund . . . . .	1,743,663
19	From Grain Inspection Fees Fund . . . . .	2,607,787
20	From Dairy Plant Inspection & Grading Fund . . . . .	8,000
21	From Petroleum Inspection Fund . . . . .	2,508,616
22	From Marketing Development Fund . . . . .	1,539,228
23	From Agriculture Bond Trustee Fund . . . . .	135,000
24	From Boll Weevil Supression & Eradication Fund . . . . .	106,226
25	From Missouri Wine Marketing and Research Development Fund . . . . .	15,000
26	From Agriculture Development Fund . . . . .	740,025
27	From State Institutions Gift Trust Fund . . . . .	30,000
28	From State Fair Trust Fund . . . . .	10,000

Section 6.003 To the Department of Agriculture

2	There is transferred out of the State Treasury such amounts as may be	
3	necessary to transfer money among certain funds for the several	
4	divisions and programs of the department	
5	From General Revenue Fund . . . . .	\$3,900,001

**DEPARTMENT OF AGRICULTURE TOTALS**

General Revenue Fund . . . . .	\$13,346,489
Federal Funds . . . . .	5,881,197
Other Funds . . . . .	<u>15,357,359</u>
Total (Not to exceed 481.84 F.T.E.) . . . . .	\$34,585,045

Section 6.004. To the Department of Natural Resources

2	For the purpose of funding Personal Service, Expense and Equipment,	
3	grants, refunds and distributions of the department	
4	From General Revenue Fund . . . . .	\$7,758,112
5	From Department of Natural Resources Federal Fund . . . . .	46,997,714E
6	From Abandoned Mine Land Reclamation Fund . . . . .	165E
7	From Facilities Maintenance Reserve Fund . . . . .	8,759E
8	From Utilicare Stabilization Fund . . . . .	100E
9	From Post Closure Fund . . . . .	141,599E
10	From Missouri Air Emission Reduction Fund . . . . .	1,438,778E
11	From Water Pollution Control Fund . . . . .	17,000,000E

12	From Stormwater Fund .....	20,000,000E
13	From Water Pollution Control Fund .....	6,660,000E
14	From State Parks Earnings Fund .....	5,821,769E
15	From Natural Resources Revolving Services Fund .....	2,691,624E
16	From Historic Preservation Revolving Fund .....	1,055,669E
17	From Department of Natural Resources Cost Allocation Fund .....	8,802,819E
18	From State Facility Maintenance and Repair Fund .....	372,354E
19	From Natural Resources Protection Fund .....	145,691E
20	From Natural Resources Protection Fund -Water Pollution Permit Fee	
21	Subaccount .....	5,890,782E
22	From Solid Waste Management Scrap Tire Subaccount .....	2,055,909E
23	From Solid Waste Management Fund .....	8,668,921E
24	From Metallic Minerals Waste Management Fund .....	82,984E
25	From Natural Resources Protection Fund-Air Pollution Asbestos Fee	
26	Subaccount .....	346,270E
27	From Petroleum Storage Tank Insurance Fund .....	28,688,728E
28	From Underground Storage Tank Regulation Program Fund .....	158,493E
29	From Natural Resources Protection Fund-Air Pollution Permit	
30	Fee Subaccount .....	7,675,708E
31	From Water & Wastewater Loan Revolving Fund .....	24,061,444E
32	From Parks Sales Tax Fund .....	26,390,544E
33	From Soil and Water Sales Tax Fund .....	38,785,628E
34	From State Highways and Transportation Department Fund .....	80,997E
35	From Water & Wastewater Loan Fund .....	50,000,168E
36	From Environmental Improvement and Energy Resources Authority Fund .....	1E
37	From Groundwater Protection Fund .....	472,849E
38	From Energy Set-Aside Program Fund .....	6,010,945E
39	From State Land Survey Program Fund .....	1,180,141E
40	From Petroleum Violation Escrow Fund .....	430,165E
41	From Hazardous Waste Fund .....	2,353,193E
42	From Safe Drinking Water .....	2,722,822E
43	From Coal Mine Land Reclamation Fund .....	1,071,025E
44	From Hazardous Waste Remedial Fund .....	1,234,869E
45	From Missouri Air Pollution Control Fund .....	48,006E
46	From Meramec-Onondaga State Parks Fund .....	16,706E
47	From Oil and Gas Remedial Fund .....	23,000E

48	From Biodiesel Fuel Revolving Fund .....	25,924E
49	From Confederate Memorial Park Fund .....	165E
50	From Recruitment and Retention Scholarship Fund .....	50,000E
51	From Concentrated Animal Feeding Operation Indemnity Fund .....	100,000E
52	From Missouri Alternative Fuel Vehicle Loan Fund .....	300,050E
53	From Petroleum Violation Escrow Interest Subaccount .....	79,969E
54	From Dry-Cleaning Environmental Response Trust Fund .....	430,130E
55	From Mined Land Reclamation Fund .....	1,848,364E
56	From Babler State Park Fund .....	315,788E

Section 6.006. To the Department of Natural Resources

2	There is transferred out of the State Treasury such amounts as may be	
3	necessary to transfer money among certain funds for the several	
4	divisions and programs of the department	
5	From Missouri Air Emission Reduction Fund .....	\$265,607
6	From Water Pollution Control Fund .....	10,600,000
7	From State Parks Earnings Fund .....	749,281
8	From Historic Preservation Revolving Fund .....	18,470
9	From Natural Resources Protection Fund .....	16,325
10	From Natural Resources Protection Fund-Water Pollution Permit	
11	Fee Subaccount .....	1,026,371
12	From Solid Waste Management-Scrap Tire Subaccount .....	77,679
13	From Solid Waste Management Fund .....	255,705
14	From Metallic Minerals Waste Management Fund .....	17,538
15	From Natural Resources Protection Fund-Air Pollution Asbestos Fee	
16	Subaccount Fund .....	55,495
17	From Petroleum Storage Tank Insurance Fund .....	324,782
18	From Underground Storage Tank Regulation Program Fund .....	44,979
19	From Natural Resources Protection Fund-Air Pollution Permit	
20	Fee Subaccount .....	1,107,326
21	From Parks Sales Tax Fund .....	4,152,539
22	From Soil and Water Sales Tax Fund .....	566,590
23	From Groundwater Protection Fund .....	73,004
24	From Energy Set-aside Program Fund .....	115,476
25	From State Land Survey Program Fund .....	308,987
26	From Petroleum Violation Escrow Fund .....	20,000E

27	From Hazardous Waste Fund . . . . .	454,300
28	From Safe Drinking Water Fund . . . . .	466,357
29	From Hazardous Waste Remedial Fund . . . . .	283,130
30	From Missouri Air Pollution Control Fund . . . . .	6,151
31	From Petroleum Violation Escrow Interest Subaccount . . . . .	45,405
32	From Dry-Cleaning Environmental Response Trust Fund . . . . .	21,846

#### **DEPARTMENT OF NATURAL RESOURCES TOTALS**

General Revenue Fund . . . . .	\$7,758,112
Federal Funds . . . . .	46,997,879
Other Funds . . . . .	<u>275,730,991</u>
Total (Not to exceed 2,003.79 F.T.E.) . . . . .	\$330,486,982

#### Section 6.007. To the Department of Conservation

2	For the purpose of funding Personal Service, Expense and Equipment,	
3	grants, refunds and distributions of the department	
4	From Conservation Commission Fund	
5	Total (Not to exceed 1,871.61 F.T.E.) . . . . .	\$126,951,038